

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Juneau Youth Services Youth Residential Facility Planning Grant

Agency: Juneau Youth Services Reporting Period: 2nd Quarter ended 12/31/05

Grant #: 06-4-C-5027 Amount of Funds Requested \$ 0.00

1. What is the status of the project; include portions completed?

Legal negotiation will start in the 3rd quarter with the expectation that they will be completed in the 4th quarter FY06.

2. Is the project on schedule; if not, how will this be dealt with?

Yes

3. Is the project on budget; if not, how will this be dealt with?

Yes

4. Other comments/problems and solutions:

Solicitation and contracting with legal council is anticipated to be completed by the end of February 2006.

Attachment G

**Denali Commission
Quarterly Project Financial Report**

Project Name: Juneau Youth Services Youth Residential Facility Planning Grant

Agency: Juneau Youth Services **Reporting Period:** 2nd Quarter ending 12/31/05

Grant #: 06-4-C-5027

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
\$125,000.00
2. The total project expenditures as of the end of the most recent quarter
\$35,600.00
3. The total amount of Denali Commission funds committed to the project
\$50,000.00
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
\$0.00
5. The percentage of expenditures to the total budget
0.00%
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Form 641A

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Juneau Youth Services Youth Residential Facility Planning Grant

Agency: Juneau Youth Services **Reporting Period:** 2nd Quarter ending 12/31/05

Grant #: 06-4-C-5027

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Other Expenses-Legal Fees	\$50,000	\$0.00	06/30/06	None yet, anticipated to begin in the 3 rd quarter.
Totals:	50,000.00	\$0.00		

Rick Bundy
Signature:

1/24/06
Date:

Rick Bundy, Staff (Grant) Accountant
Print Name and Title:

Form 641B